

**VILLAGE OF LAKEWOOD
MINUTES OF THE SPECIAL BOARD MEETING
BUDGET WORKSHOP
MARCH 14, 2023**

The Village Budget Workshop was held in-person at Crosspoint Lutheran Church, 8505 RedTail Drive, along with Zoom viewing. It was called to order at 7:08 p.m. by President Stavropoulos. Present at Crosspoint Church were Trustees Augustine, Babischkin, Barron, Berman, Fischer, and Runge. Also present were Village Manager Jean Heckman, Village Attorney Scott Puma, Village Clerk Jeanette LoBosco, Chief of Police Mike Roth, Director of Public Works Gary Zickuhr, and a few members of the public.

REVIEW OF PROPOSED FY 2023 – 2024 BUDGETS AND ANTICIPATED REVENUES FOR THE FOLLOWING:

GENERAL FUND
Administration
Public Safety
Planning and Zoning
Public Properties
Building
IMPACT FEE
LAKE PATROL
GENERAL CAPITAL FUND
LAKEWOOD UTILITIES O & M FUND
LAKEWOOD UTILITIES CAPITAL IMPROVEMENT FUND
REFUSE FUND
REDTAIL GOLF COURSE FUND
MOTOR FUEL TAX FUND
SPECIAL SERVICE AREA FUNDS

Village Manager Heckman addressed the adjustments made since the presentation of the Draft Budget during the November 22, 2022 Board Meeting. Since the Fall presentation, actual totals for Worker's Compensation, General Liability and Health Insurance, and IMRF contributions are reflected.

In addition, she highlighted areas which need corrections or changes.

Discussion concluded with the following items to reflect the adjustments:

- Income Tax Revenue
- Sales Tax
- Police Revenue
- Police Capital Equipment Lease
- Public Works Street Maintenance
- Public Works Snow and Ice
- RedTail Budget Carry Over corrected formulas
- RedTail Revenue numbers increased

A revised budget will then be presented for final review and voting.

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PUBLIC COMMENT: No public comment was made.

With nothing further to discuss, Trustee Berman, seconded by Trustee Babischkin moved to adjourn the meeting.

Voice vote: All Ayes.


Nays: None.

Absent: None.

Motion declared carried.

The meeting adjourned at 7:37 p.m.

Respectfully Submitted,



Jeanette LoBosco
Village Clerk

April 11, 2023