

**VILLAGE OF LAKEWOOD
BUDGET WORKSHOP MINUTES
FISCAL YEAR 2024 – 2025
APRIL 9, 2024**

The Village Budget Workshop was held in-person at Crosspoint Lutheran Church, 8505 Redtail Drive, along with Zoom viewing. It was called to order at 6:30 p.m. by President Stavropoulos. Present at Crosspoint Lutheran Church were Trustees Delzell, Fischer, Jeschke, McMahon, and Wayne. Absent was Trustee Babischkin. Also present were Village Manager Jean Heckman, Village Attorney Scott Puma, Village Clerk Jeanette LoBosco, Assistant Director of Public Works Dylan Stern, Chief of Police Mike Roth, and RedTail Golf Club General Manager Kenny Goodwin.

Village staff attendance included Deputy Clerk Lisa Harenza and Police Sgts. Doherty, McGrath and Wiegel.

Total in-person public attendance was one resident.

Zoom attendance averaged two participants throughout the evening, which included Public Works Director Gary Zickuhr.

**PRESENTATION OF PROPOSED ANNUAL BUDGET FOR FISCAL YEAR
2024 – 2025**

President Stavropoulos stated the evening's workshop is a continuation from the workshop held in November, 2023, which was in preparation of the tax levy.

Village Manager, together with the respected department heads, addressed significant changes from the November presentation. An increase effecting all departments is due to the rise of insurance coverage of health and liability.

An interactive discussion followed as each department was reviewed.

Notable highlights:

ADMINISTRATION – Village Manager Heckman reviewed Cost-of-living adjustment and insurance rates

PUBLIC SAFETY – Chief Roth identified a few evident areas requiring adjustment; contractual services, training, and vehicle maintenance

PUBLIC WORKS – Director Zickuhr and Assistant Director Stern addressed a request for an additional employee

IMPACT FEE – Village Manager noted a positive interest in new building construction is being seen

CAPITAL IMPROVEMENT – Village Manager Heckman indicated an amendment to include ten police radios

UTILITIES – Director Zickuhr identified the salary adjustment relative to the new position of Assistant Director, therefore equally dividing the funds between Utilities and Public Works.

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Director Zickuhr discussed a future need for Capital Improvement Expenditure relative to the sanitary sewer.

REDTAIL – Village Manager Heckman reviewed the mandatory increase of minimum wage, a revenue increase relative the golf rounds, the availability of more tee times resulting from a non-bartering option with the new software provider, no course equipment is schedule to be purchased. Once the RedTail construction project is complete, an amended budget will be presented.

RedTail Golf Club General Manager Goodwin discussed the addition of a golf ball dispenser of the driving range and also the need for continued cart path repair.

PUBLIC COMMENTS

No public comment

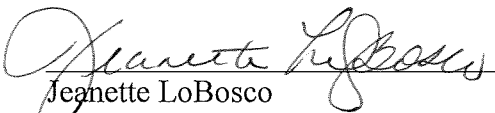
With nothing further to discuss, Trustee Delzell, seconded by Trustee McMahon moved to adjourn the meeting.

Voice vote: All Ayes.

Nays: None.

Absent: Trustee Babischkin.

Motion declared carried. The meeting adjourned at 7:35 p.m.


Jeanette LoBosco
Village Clerk

April 23, 2024